

#### **Austin Public Health**



# 78744 Community Youth Development (CYD) Program

RFA 9100 FHU0002 Community Youth Development 2022

Wednesday, July 27, 2022

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**Austin Public Health** 

### Funded by

Texas Department of Family
and Protective Services- Prevention and Early
Intervention Division (PEI)
Community Youth Development Grant



## **CYD Program History**

- Established in 1995 by the 74<sup>th</sup> Legislature for the purpose of reducing juvenile crime in areas of Texas
- 78744 identified as one of 25 ZIP codes across Texas that have a high incidence of juvenile crime

## **CYD Program Goal**

- CYD uses a Positive Youth Development approach to meet the goal of assisting communities in alleviating conditions in the family and community that lead to juvenile crime.
- Services are for youth (10-17yrs old) who live and/or attend school in the 78744 zip code.

## **RFA Proposed Strategies**

- Youth Leadership Development (YLD)
- Youth Based Curriculum Class or Activity
   Programs

### **General Information**

Anticipated Service Award:

#### FY23 period 11-Month up to \$80,000

- October 1, 2022 to August 31, 2023
- Anticipated Number of Awards: 1
- Proposal Due Date: August 17<sup>th</sup> 2022 at 5pm
- \*\* 3 Optional Renewals available \*\*

## **Applicant Eligibility**

# Eligible Applicants Include:

- ✓ Private
- Non-profit and for-profit corporations
- ✓ Cities
- Counties
- State agencies/entities
- ✓ Partnerships
- ✓ Individuals

- Historically Underutilized Businesses (HUB), Minority or Womenowned Business
- Enterprises (M/WBE), Small Businesses and Disadvantaged Business Enterprises (DBE) are strongly encouraged to apply

### **Applicant Eligibility**

#### An Applicant is **ineligible** if:

- It is currently providing services under contract with any City of Austin Department and has outstanding contract audit issues
- Owes City taxes
- Disbarred from doing business with the federal government

### **Provider Requirements**

- Services must be prevention services that are directly linked to juvenile delinquency prevention core program services
- Must be able to serve minimum target threshold for each program service proposed to help Austin Public Health meet our annual 1,200 youth during FY23
  - ▶ Total Enrollments: 400
  - ▶ (YLD) Total Monthly Services: 300
  - ► (YBC) Total Monthly Services: 100
- Manage the budget to prevent a lapse of contract dollars at the end of the contract period
- Timely and accurate submission of billings and other required documentation

# Pre-Application/Threshold Review

- Required Form submitted in Partnergrants
- Due by August 1st 2022 by 12pm
- Applicants need to pass pre-application screening in order to apply for this RFA

# Program Budget and Narrative

- Program Budget and Narrative will be used to evaluate each application
- Worth 15% of the application evaluation
- Do not substitute any other budget forms for these forms (DFPS Form 2030 Program Budget)
- Applicants cannot subcontract services under this RFA

# Program Budget and Narrative

- Applicants are not guaranteed funding at the maximum level or at any level
- Instructions for the Budget Form and Budget Narrative are included
- Awarded applicants must provide services for the initial FY23, 11 month contract period

### **Evaluation Factors**

```
40% Organizational Capacity for Program Services
35% Project Work Plan
10% Data Informed Program Management
15% Cost Effectiveness
10% Bonus Points
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110% Evaluation Score

### **Evaluation Process**

- APH staff may validate any aspect of the proposal
- Applicants must be available by phone from 8 a.m. to 4 p.m. so that necessary validations may be arranged
- Results of the validations, evaluation, and scoring will determine which application will enter final negotiations

### **Evaluation Process**

The following best value factors will be considered in making any contract award:

- The program's relevancy to the needs of the 78744 Community
- Indicators of probable Applicant's performance under the agreement
- Cost effectiveness

## **Selection & Negotiations**

- Applicants will be notified of the outcome of the evaluation of their proposal(s) on or before September 9<sup>th</sup>.
- Negotiations with Applicants may be held at the sole discretion of APH to develop the final agreements.
- All offers are confidential prior to an agreement being awarded.

### **Program Documentation**

- Yearly
  - -2030
  - Project Work Plan
- Monthly
  - Service Tracking Form
  - Sign In Sheet
- Weekly
  - Enrollment Form

### Questions

- ▶ Direct all questions to Cynthia Gamez at <u>CYDInfo@austintexas.gov</u> by August 8<sup>th</sup> 2022, at 12 pm (noon). No questions will be answered after this deadline.
- Answers to all questions received will be posted weekly on APH RFA webpage for public view and in Partnergrants.
- Any correspondence regarding this RFA with CYD staff after this deadline is prohibited and may be grounds for an application to be declared nonresponsive and eliminated from consideration for funding.

### Submission

- Applications are to be submitted through the Partnergrants web-based system:
  - APH is only accepting applications through the Partnergrants database. No paper copies will be accepted.
  - Registered as a vendor with the City of Austin
  - Registered user in the Partnergrants system

### Summary

An electronic copy of the RFA, along with all forms necessary for completion of the application, is available online at

https://www.austintexas.gov/article/rfa-9100-fhu0002-community-youth-development-2022

All Information discussed in this Applicant's Conference is just an overview of the RFA. For complete information please reference the RFA documents.

## **Questions?**

