



# Organizational Sustainability: 2017 Key Performance Indicators



[www.austintexas.gov/sustainability](http://www.austintexas.gov/sustainability)

As a best-managed city, Austin is committed to integrating sustainability into our day-to-day operations. This report card tracks 10 focused indicators of the City of Austin's sustainability performance, including impacts related to our employees, facilities, fleet, and purchases. The measures reflect sustainability as a balance among prosperity and jobs; conservation and the environment; and health, equity, and cultural vitality.

Measuring and sharing information about our performance as an organization helps us showcase our achievements and challenges so we can track progress and manage change.

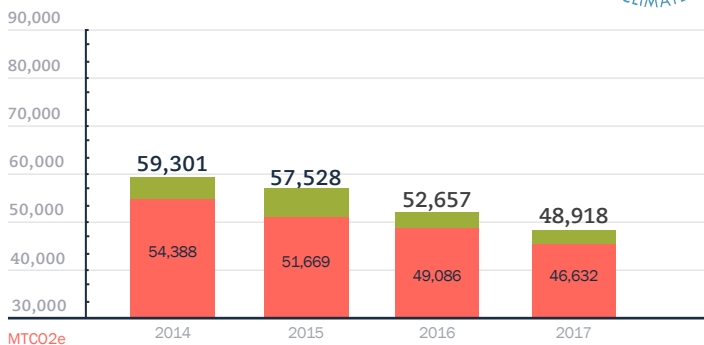
## PERFORMANCE KEY

- TARGET MET** ▶ Stated performance goal achieved or exceeded.
- TARGET NOT MET** ▶ Stated performance goal not achieved.

## CARBON FOOTPRINT

CO<sub>2</sub>e Emissions from City Operations<sup>1</sup>

Carbon Offset Purchase

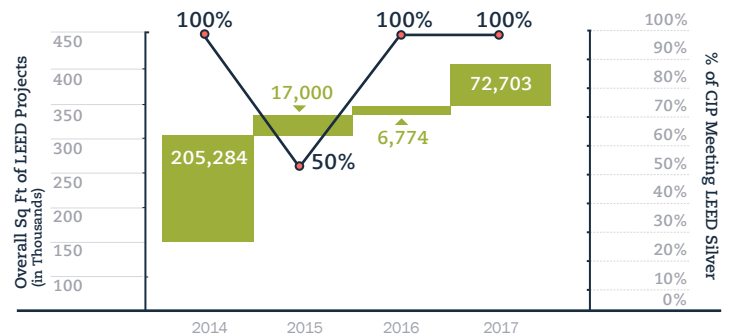


GOAL: 5% EMISSIONS REDUCTION PER YEAR

PERFORMANCE **TARGET MET**

## GREEN BUILDING

% New CIP Meeting Minimum LEED Silver Certification / New Square Footage of LEED-Certified City Projects

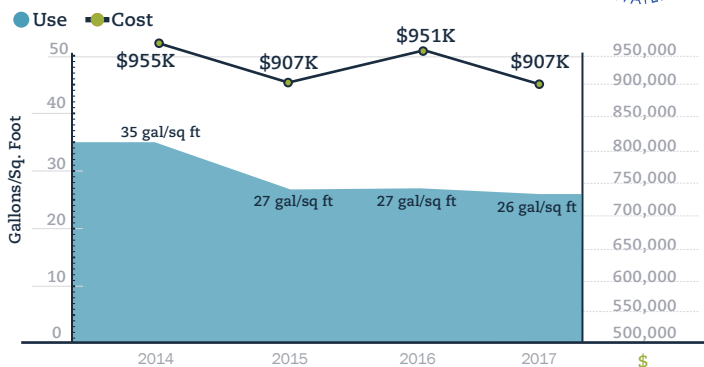


GOAL: 100% COMPLIANCE WITH LEED SILVER OR BETTER FOR APPLICABLE PROJECTS

PERFORMANCE **TARGET MET**

## WATER

Gallons of Potable Water Per Square Foot Used at City Buildings and their Sites / Cost

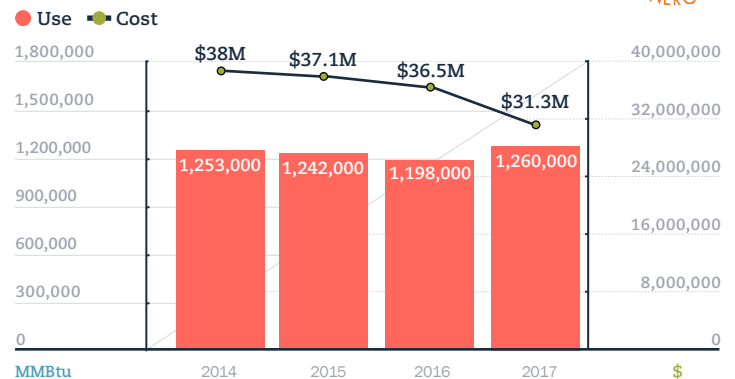


GOAL: 2% WATER USE REDUCTION PER SQ. FT. PER YEAR

PERFORMANCE **TARGET MET**

## ENERGY

Annual Building Energy Use / Cost at Existing Facilities



GOAL: 5% ENERGY REDUCTION USE PER YEAR (SB 898)

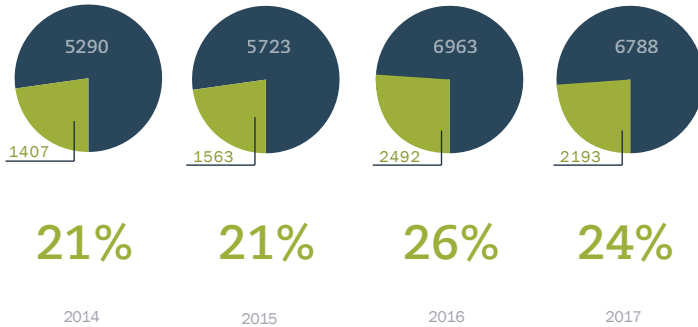
PERFORMANCE **TARGET NOT MET**

<sup>1</sup> Does not include regulated emissions from power plants or landfills; includes electricity used at power plant facilities, electricity for pumping and treating water, and fugitive emissions from wastewater plants.

## ZERO WASTE

Percent Recycled at City Office Facilities

● Tons Recycled ● Tons of Waste



GOAL: 5% INCREASE IN DIVERSION PER YEAR

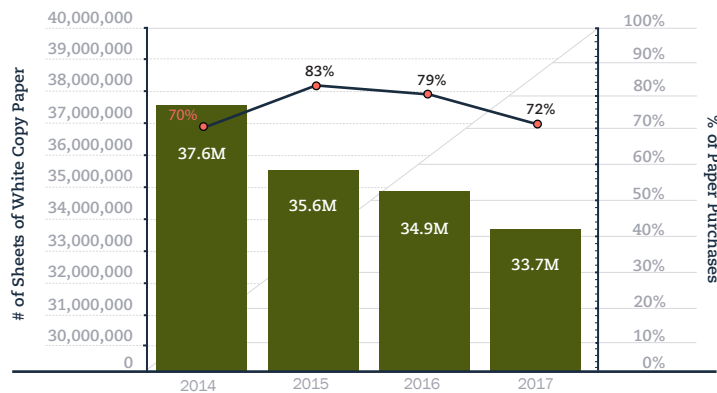
PERFORMANCE

TARGET NOT MET

## PROCUREMENT

Recycled Content % of all Paper Purchases / # of Sheets of White Copy Paper

● # of sheets of white copy paper  
 ● 100% Recycled Content



GOAL: 100% RECYCLED CONTENT FOR ALL PAPER

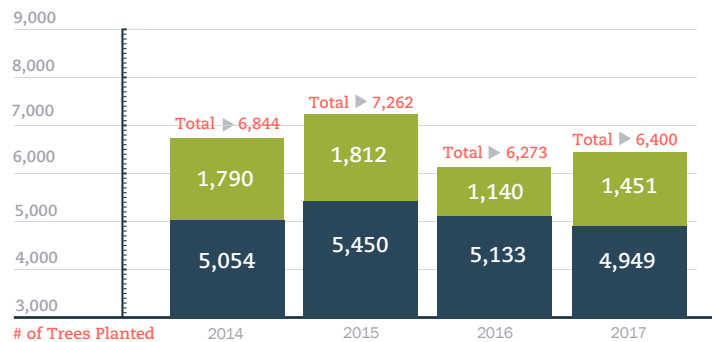
PERFORMANCE

TARGET NOT MET

## GREEN INFRASTRUCTURE & STORMWATER MANAGEMENT

Number of Trees Planted (standardized to 1" caliper trees)

● Parks ● Non-Parks



860 TREES PLANTED PER YEAR IN CITY PARKS, AND 3,100 TREES PLANTED PER YEAR IN NON-PARK AREAS FOR A TOTAL OF 3,960 PER YEAR

PERFORMANCE

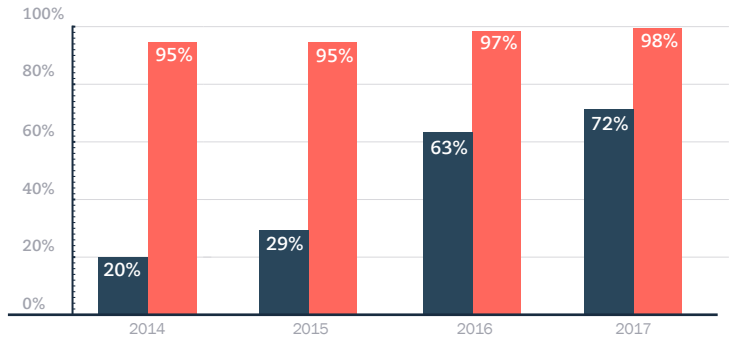
TARGET MET

## VEHICLES & EQUIPMENT

% Alternative Fuel or Hybrid Fleet Vehicles Purchased / % of Alternative Fuel Used



● Purchased ● % of Alt. Fuel Used



GOAL: 95% OF ALL NEW VEHICLE PURCHASES ARE ALTERNATIVE FUELED OR HYBRID

PERFORMANCE

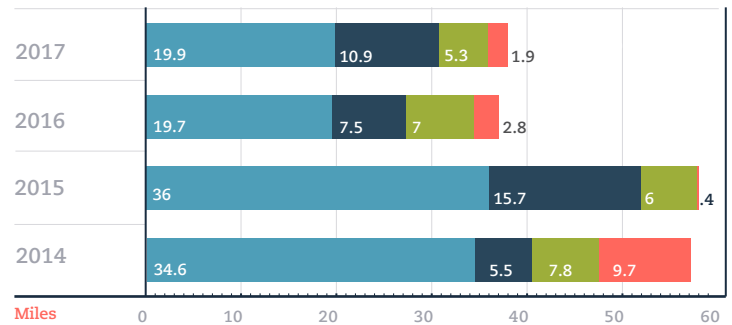
TARGET MET

## CITY RIGHT OF WAY

Miles of New Bike Facilities, New Sidewalks, Reconstructed Sidewalks, and Urban Trails



● New/Improved Bike Facilities ● New Sidewalks  
 ● Reconstructed Sidewalks ● New Urban Trails



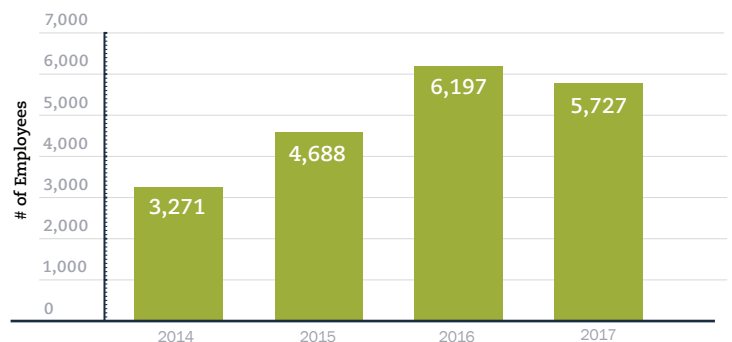
GOAL: 31.9 MILES OF NEW/IMPROVED BIKE FACILITIES AND TRAILS, AND 13.3 MILES OF NEW/RECONSTRUCTED SIDEWALKS IN 2017

PERFORMANCE

TARGET NOT MET

## WORKFORCE

Number of Employees Completing Online Health Assessments



GOAL: 3% INCREASE IN EMPLOYEE HEALTH ASSESSMENT PARTICIPATION PER YEAR.

PERFORMANCE

TARGET NOT MET