

**Appendix C  
Cost Estimate**

---

## Summary of Costs - By Planning Level

|  | Planning              |                       |                       | 3rd Party Cost        |                      |                       |
|--|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|-----------------------|
|  | Level 1               | Level 2               | Level 3               | PL 1                  | PL 2                 | PL 3                  |
| 1a Passenger Terminal Building               | \$ 53,691,749         | \$ 287,035,549        | \$ 189,833,644        | \$ -                  | \$ -                 | \$ -                  |
| 1b Passenger Terminal Apron                  | \$ 14,903,861         | \$ 45,611,820         | \$ 6,306,379          | \$ -                  | \$ -                 | \$ -                  |
| 2/3 Short/ Mid Term Parking                  | \$ 50,100,050         | \$ 74,843,340         | \$ 24,947,780         | \$ -                  | \$ -                 | \$ -                  |
| 4 Long Term Parking                          | \$ 6,558,552          | \$ 10,841,688         | \$ 4,238,520          | \$ -                  | \$ -                 | \$ -                  |
| 5 Air Cargo                                  | \$ -                  | \$ -                  | \$ -                  | \$ 73,585,186         | \$ 36,244,860        | \$ 83,796,247         |
| 6 Belly Hold Cargo                           | \$ -                  | \$ 420,134            | \$ -                  | \$ 5,895,162          | \$ 1,891,707         | \$ 4,961,006          |
| 7/8/9 RAC-Consolidated                       | \$ -                  | \$ 38,595,071         | \$ -                  | \$ -                  | \$ -                 | \$ 12,073,680         |
| 10 Employee Parking                          | \$ 4,498,780          | \$ 2,167,594          | \$ 879,307            | \$ -                  | \$ -                 | \$ -                  |
| 11 Airline Maintenance (excludes equipment)  | \$ -                  | \$ -                  | \$ -                  | \$ 55,723,796         | \$ 18,164,999        | \$ 36,331,797         |
| 12 Flight Kitchen (excludes equipment)       | \$ -                  | \$ 967,238            | \$ -                  | \$ -                  | \$ 5,953,829         | \$ 2,542,671          |
| 13 GSE Maintenance (excludes equipment)      | \$ -                  | \$ -                  | \$ -                  | \$ 3,481,408          | \$ 2,205,328         | \$ 176,688            |
| 14 Field Maintenance                         | \$ -                  | \$ 9,847,123          | \$ 2,957,669          | \$ -                  | \$ -                 | \$ -                  |
| 15 Building Maintenance                      | \$ -                  | \$ 17,638,750         | \$ -                  | \$ -                  | \$ -                 | \$ -                  |
| 16 ARFF                                      | \$ 1,505,790          | \$ -                  | \$ -                  | \$ -                  | \$ -                 | \$ -                  |
| 17 Fuel Facility                             | \$ -                  | \$ -                  | \$ -                  | \$ 2,208,600          | \$ 2,990,526         | \$ 2,208,600          |
| 18 General Aviation                          | \$ -                  | \$ 44,338,189         | \$ -                  | \$ -                  | \$ -                 | \$ -                  |
| 19 State Aircraft Pooling Board              | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -                 | \$ -                  |
| 20 FAA Control Tower                         | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -                 | \$ -                  |
| 21 Hotel (not priced)                        | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -                 | \$ -                  |
| 22 RON Positions                             | \$ 7,386,136          | \$ 2,359,908          | \$ 2,359,908          | \$ -                  | \$ -                 | \$ -                  |
| 23 TANG Military                             | \$ -                  | \$ -                  | \$ -                  | \$ 60,000,000         | \$ -                 | \$ -                  |
| 24 Central Plant                             | \$ -                  | \$ 39,039,000         | \$ -                  | \$ -                  | \$ -                 | \$ -                  |
| 25 Golf Course                               | \$ -                  | \$ -                  | \$ -                  | \$ 9,210,680          | \$ -                 | \$ -                  |
| 26 DOA                                       | \$ -                  | \$ -                  | \$ 17,381,650         | \$ -                  | \$ -                 | \$ -                  |
| 27 Utilities                                 | \$ 54,864,898         | \$ 48,165,313         | \$ -                  | \$ 8,507,200          | \$ 8,507,200         | \$ -                  |
| 28 Roadway Improvements                      | \$ 7,211,433          | \$ 201,742,956        | \$ 619,047            | \$ 17,668,800         | \$ -                 | \$ -                  |
| 29 Runway/ Taxiway Improvements              | \$ 39,004,237         | \$ 44,535,691         | \$ 58,576,380         | \$ 22,972,712         | \$ 12,412,659        | \$ 13,959,661         |
| 30 Other Demolition                          | \$ -                  | \$ 18,933,067         | \$ -                  | \$ -                  | \$ -                 | \$ -                  |
| 31 Miscellaneous                             | \$ 18,590,000         | \$ 18,590,000         | \$ -                  | \$ -                  | \$ -                 | \$ -                  |
| <b>Concept Subtotals prior to allowances</b> | <b>\$ 258,315,486</b> | <b>\$ 905,672,430</b> | <b>\$ 308,100,283</b> | <b>\$ 259,253,544</b> | <b>\$ 88,371,109</b> | <b>\$ 156,050,351</b> |
| 32 Land Acquisition                          | \$ 15,000,000         | \$ 15,000,000         | \$ 15,000,000         | \$ -                  | \$ -                 | \$ -                  |
| <b>Concept Totals</b>                        | <b>\$ 273,315,486</b> | <b>\$ 920,672,430</b> | <b>\$ 323,100,283</b> | <b>\$ 259,253,544</b> | <b>\$ 88,371,109</b> | <b>\$ 156,050,351</b> |

**Concept Totals (All Phases) - DOA** \$ 1,517,088,200  
**Concept Totals (All Phases) - Third Party** \$ 503,675,004  
**Concept Totals (All Phases) - Total** \$ 2,020,763,203

### Short/ Mid Term Parking (North) Option:

New parking garage in lieu of addition  
 to existing garage \$ 81,796,000