

Airline Rates and Charges - FY2018 Austin-Bergstrom International Airport

Terminal Rent (Holdroom)	\$	136.24	SFPA
Ticket Counter Rent	\$	136.24	SFPA
Ticket Counter Queuing Area Rent	\$	136.24	SFPA
Ticket Office Rent	\$	136.24	SFPA
Baggage Service Office	\$	136.24	SFPA
Mezzanine Office/Lounge Rent	\$	128.89	SFPA
Terminal Rent (A/C Apron Space - Offices)	\$	23.52	SFPA
Terminal Rent (Non A/C Apron Space - Storage)	\$	14.70	SFPA
<u>Common Space Rent</u> ⁽¹⁾			
Inbound Baggage Claim	\$	208.23	SFPA
Security Checkpoint Area	\$	136.24	SFPA
<u>Baggage Makeup Unit</u>			
Outbound Conveyor Belt	\$	162.24	per linear foot
Outbound Apron Carousel	\$	14.70	SFPA
Terminal Equipment - Loading Bridge	\$	69,000.00	per gate annually
Terminal Equipment - MUFID	\$	24,000.00	per gate annually
Terminal Apron Fee	\$	185,000.00	per gate annually
Landing Fee	\$	3.55	/ 1,000 lbs. MCGLW
Cargo Ramp Fee	\$	1.73	SFPA &
	\$	590.00	/plane/day in excess of lease space
United States Customs Service Fee	\$	14.00	per international deplanement

Notes:

SFPA = square foot per annum

MCGLW = maximum certified gross landed weight

(1) Common space fee is calculated based on the terminal conditioned rental rate and charged to airlines based on an 80% (enplanements)/20% (number of carriers) allocation.

Airline Rate and Charges Schedule - FY2018
Austin-Bergstrom International Airport
Shared Use Passenger Processing System (SUPPS)
for Airlines with Use and Lease Agreement or Operating Agreement
(Effective October 1, 2017)

Estimated Resource Requirements:

<u>Aircraft Class</u>	<u>Estimated Hours*</u>
Class 1	1
Class 2	2
Class 3	3

Loading Bridge Gate rate	\$ 250.00 per hour or fraction thereof
Ground Loading Gate rate	\$ 192.00 per hour or fraction thereof
Ticket Counter rate (2 positions)	\$ 90.00 per counter per hour or fraction thereof
Shared Use Baggage Service Office rate	\$ 50.00 per flight
Landing Fee	\$ 3.55 / 1,000 lbs MCGLW
United States Customs Service Fee	\$ 14.00 per international deplanement

Baggage Claim/Security Checkpoint rate

common space fee is calculated based on the terminal conditioned rental rate and charged to airlines based on an 80% (enplanements) / 20% (number of carriers) allocation

Unauthorized Use Charges

Gate use	\$ 1,000.00	per hour or fraction thereof
Ticket counter use	\$ 300.00	per hour or fraction thereof

Notes:

*Resource time will be coordinated with ABIA Resource Manager

Amount billed will be the greater of scheduled or actual time used

Ticket counter rate includes use of ticket counter, queuing space and outbound baggage system

Loading bridge gate rate includes use of gate, apron parking position, loading bridge, EVIDs and holdroom

Ground loading gate rate includes use of parking position, transportation operations, EVIDs and gate holdroom

MCGLW = maximum certified gross landed weight

Ticket office/support space would require a lease agreement

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Shared Use Passenger Processing System (SUPPS)
for Airlines with Use and Lease Agreement or Operating Agreement
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Aircraft Classifications:

<u>Class 1</u>	<u>Class 2</u>	<u>Class 3</u>
BAE 3200	A300	A330
CRJ 700	A310	A340
CRJ 705	A318	A350
CRJ 900	A319	A380
CRJ 1000	A320	B747
CS 100	A321	B777
ERJ 135	B717	B787
ERJ 140	B737	
ERJ 145	B757	
ERJ 170	B767	
ERJ 175	CS 300	
MD 80	ERJ 190	
	ERJ 195	
	MD 83	
	MD 88	
	MD 90	
	SSJ 100	

Airline Rates and Charges Schedule - FY2018
Austin-Bergstrom International Airport
Aircraft Parking Fee Schedule
(Effective October 1, 2017)

Aircraft Parking Fee @ Terminal (> 4 hours)	\$	715.00	per use / per day
Aircraft Parking Fee @ Apron (> 4 hours)	\$	590.00	per use / per day
Aircraft Parking Fee @ Maintenance Ramp (> 4 hours)	\$	320.00	per use / per day
	\$	1.73	SFPA &
Aircraft Parking Fee @ Cargo Ramp (> 4 hours)	\$	590.00	per use / per day

**Airline Rates and Charges Schedule - FY2018
Austin-Bergstrom International Airport
for non-contracted Airlines
(Effective October 1, 2017)**

Landing Fee ⁽¹⁾	\$ 7.10 / 1,000 lbs MCGLW
United States Customs Service Fee	\$ 14.00 per international deplanement
Non-contracted Shared Use Passenger Processing System (SUPPS)	\$ 1,150.00 per use

Notes:

MCGLW = maximum certified gross landed weight

(1) per the Code of the City of Austin the Director shall establish a fee for the privilege of landing at the airport by an air carrier that does not have a use and lease agreement, operating permit or similar contract with the City at twice the amount of the landing fee established for air carriers that have a use and lease agreement with the City.

Airline Rates and Charges - FY2018
Austin-Bergstrom International Airport
Security Checkpoints/Baggage Claim Common Space Calculation

Security Check Points

Location	Sq. Ft.
Check Point 1	17,208
Check Point 2	5,675
Check Point 3	5,030
Total Square Feet	27,913
Annual Rent Per Sq. Ft.	\$ 136.24
Total Annual Security Check Point Rent	\$ 3,802,867
Monthly Security Check Point Rent	\$ 316,906
20% to be allocated based on number of carriers	\$ 63,381
80% to be allocated based on % of enplaned passengers	\$ 253,524

Baggage Claim

Total Square Feet	34,602
Annual Rent Per Sq. Ft.	\$ 208.23
Total Annual Baggage Claim Rent	\$ 7,205,174
Monthly Baggage Claim Rent	\$ 600,431
20% to be allocated based on number of carriers	\$ 120,086
80% to be allocated based on % of enplaned passengers	\$ 480,345
Total Annual Common Use	\$ 11,008,042
Total Monthly Common Use	\$ 917,337